

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Richmond, VA	
Square Miles	437
Population	818,836
Population Ranking out of 465 UZAs	47
Other UZAs Served	

Service Area Statistics

Square Miles	7
Population	37,000

Service Consumption

Annual Passenger Miles	1,230,921
Annual Unlinked Trips	493,547
Average Weekday Unlinked Trips	1,713
Average Saturday Unlinked Trips	1,091
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	493,878
Annual Vehicle Revenue Hours	36,441
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	14
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$345,351
--	-----------

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$345,351
Local Funds	(9%)	138,309
State Funds	(20%)	294,081
Federal Assistance	(46%)	676,368
Other Funds	(2%)	22,183
Total Operating Funds Expended		\$1,476,292

Sources of Capital Funds Expended

Local funds	(9%)	\$7,673
State Funds	(19%)	17,020
Federal Assistance	(72%)	64,406
Other Funds	(0%)	0
Total Capital Funds Expended		\$89,099

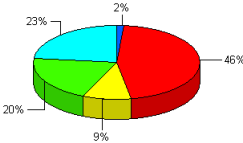
Summary of Operating Expenses

Salary, Wages and Benefits	\$884,641
Materials and Supplies	372,784
Purchased Transportation	85,682
Other Operating Expenses	133,185
Total Operating Expenses	\$1,476,292
Reconciling Cash Expenditures	\$0

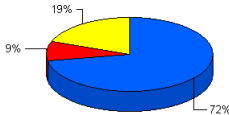
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$3,661	\$15,804	\$69,634	\$0	\$89,099
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	12	2	\$3,661	\$15,804	\$69,634	\$0	\$89,099

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,387,797	\$337,912	\$89,099	1,189,180	450,562	475,672	31,997	0.0	12	9.5	12	1.33	0%
Demand Response	\$88,495	\$7,439	\$0	41,741	43,316	17,875	4,444	N/A	2	6.0	2	N/A	0%

Performance Measures

Service Efficiency

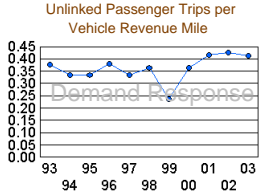
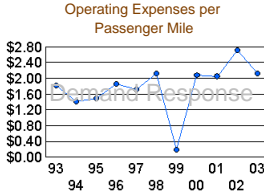
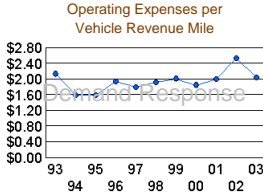
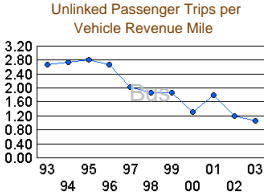
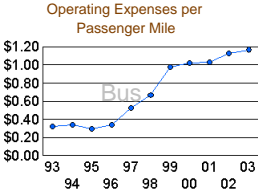
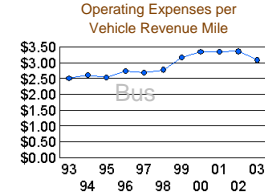
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.08	\$43.37
Demand Response	\$2.04	\$19.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.17	\$2.92
Demand Response	\$2.12	\$4.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	14.87
Demand Response	0.41	4.02



1 Excludes data for purchased transportation reported separately